

Overview - Public Entities Quarterly Reporting

Approved receipts

119,5

50,3%

Approved spending

130,2

55,0%

Surplus/(deficit)

-10,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

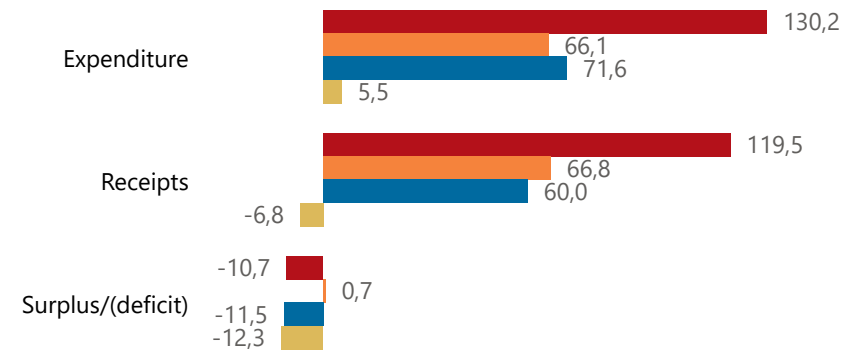


national treasury

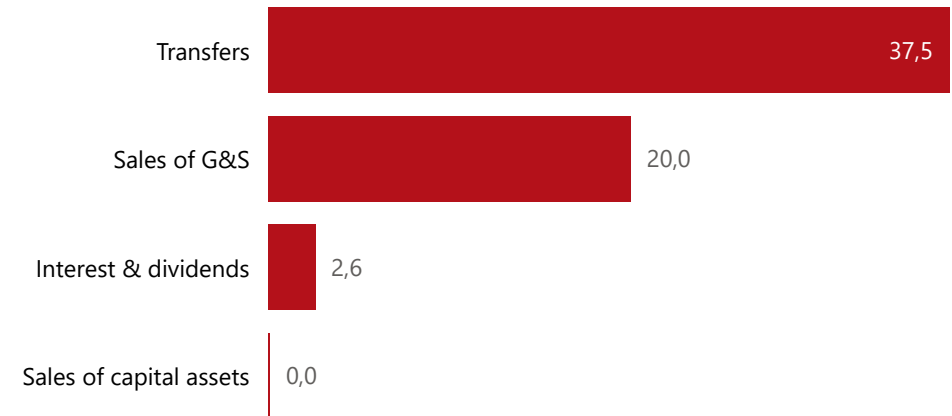
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

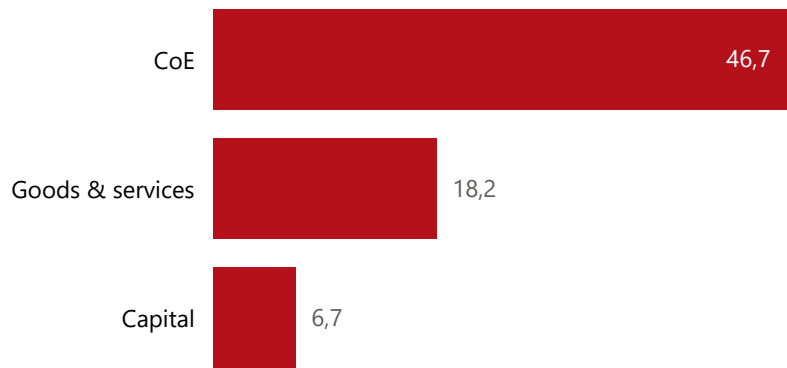
Department

Mineral Resources and Energy

Entity

South African Diamond and Precious...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

53,5

37,3%

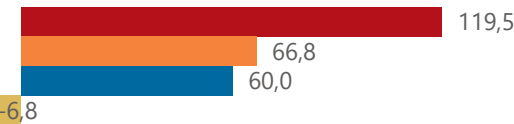
Approved transfers

59,9

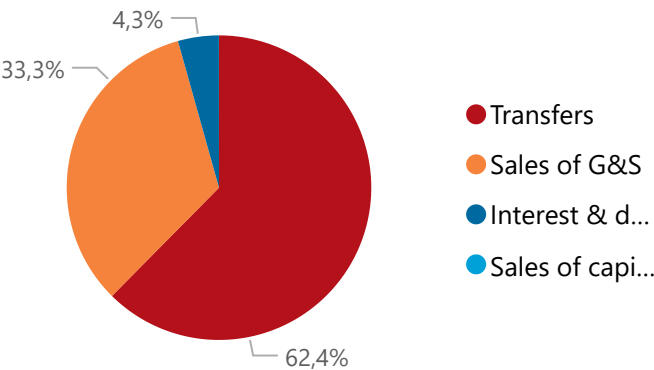
62,5%

Actual vs Forecast

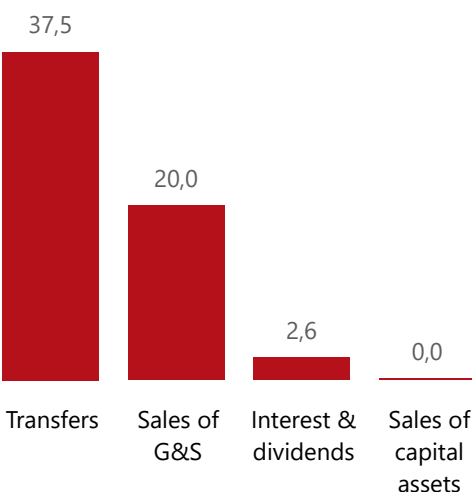
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Mineral Resources and Energy

Entity

South African Diamond and Precious...

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	59,9	37,5	62,4%
Sales of G&S	53,5	20,0	33,3%
Interest & dividends	6,0	2,6	4,3%
Sales of capital assets		0,0	0,0%
Total	119,5	60,0	100,0%

Top 10 Entities

South African Diamond and Precious M...



60,0

○ R billion
● R million
○ R thousand

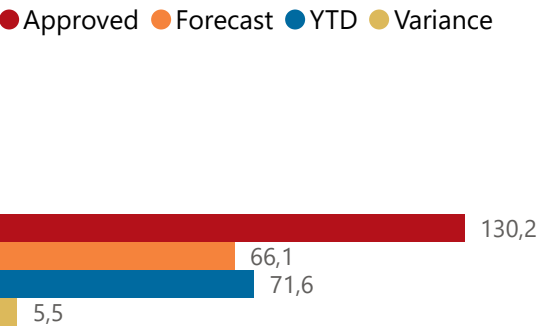


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

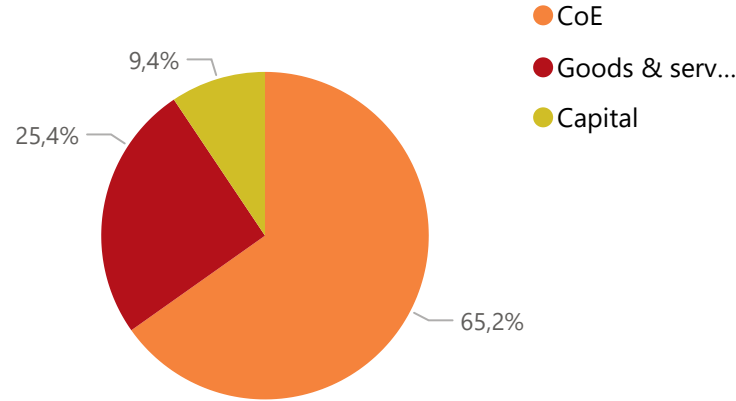
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
98,347,5%	26,169,7%	239,050,3%

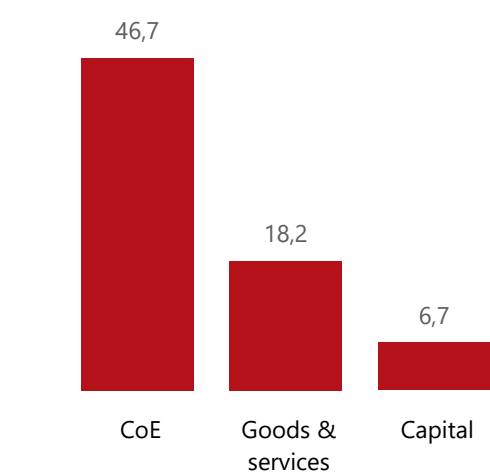
Actual vs Forecast



Composition of spending

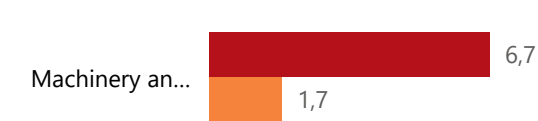


Top 5 Goods & services



Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	98,3	46,7	65,2%
Goods & services	26,1	18,2	25,4%
Capital	5,8	6,7	9,4%
Total	130,2	71,6	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Mineral Resources and Energy

Entity

South African Diamond and Precious...